

**BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2017-2018 BUDGET**

Date: Monday, June 19, 2017

RESOLVED, that the general appropriations for the Brimley Area Schools for the fiscal year 2017-18; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by Brimley Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for the appropriations in the GENERAL FUND of the Brimley Area Schools for the fiscal year 2017-18 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

GENERAL FUND REVENUES	June, 2017 2017/18 Original Proposed Budget
100 Local Revenue Sources	\$ 1,218,624
300 State Revenue Sources	3,317,827
400 Federal Revenue Sources	1,200,152
500 Incoming Transfers	107,584
Total Revenues	\$5,844,187
Budgeted Fund Balance July 1, 2017	\$1,463,330
Total Available to Appropriate	\$7,307,517
EXPENDITURES	
11x Basic Instruction	\$ 3,068,953
12x Added Needs	689,929
21x Pupil Support	156,870
22x Instruction Staff Support	77,664
23x General Administration	136,545
24x School Administration	396,042
25x Business Services	140,969
26x Operating Buildings Services	526,358
27x Pupil Transportation Services	375,453
28x Central Services	153,343
29x Athletic Activities	119,827
6xx Fund Modifications	50,000
Total Appropriated	\$5,891,954
Excess Revenue Over(Under) Expenditures	(\$47,767)
Projected Fund Balance June 30, 2018	\$1,415,563